



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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The Chief Medical Officer,

(Vice-Chairman District Health Society),

Districts- Jammu Div: Kishtwar/Poonch/Ramban/Reasi/Samba/Udhampur.

Kashmir Div: Bandipora/Ganderbal/Handwara/Kulgam/Pulwama/
Shopian.

No: SHS/J&K/NHM/FMG/12926-45

Dated: 13/10/2022

Sub: Sanction of Additional Drawing Limit under Health System Strengthening for District Residency Programme under NHM. (FMR Code:NDCP-8).

Ref: i) DHS-J/DDD/2556-62 dated 18/05/2022.

ii) DHSK/NHM/DRP/18/2022-23/1053-67 dated 10/08/2022.

iii) Govt. Order No.288-JK(HME) of 2021 dated 16/04/2021.

Madam/Sir,

In reference to above mentioned communications & order and as per the administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India in the PIP of J&K UT for the financial year 2022-23 and subsequent approval of Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded for utilization of Grants-in-Aid of **Rs.44,00,500/- (Rupees Forty Four Lac and Five Hundred Only)** in favour of following District Hospitals of Jammu /Kashmir Division as Additional Drawing Limit under Health System Strengthening to provide the Accommodation, Food & Transportation to PG doctors of Govt. Medical College, Jammu/Srinagar for undertaking the rotational duty in District Hospitals under District Residency Programme of NHM during the financial year 2022-23, as per the new mechanism for release of funds under CSS and monitoring utilization of funds released w.e.f. 1st July 2021. The detail of sanctioned additional drawing limit for said activity is as under:-

S. No.	Name of District Hospital	Implementing Agencies	No. of Candidates	Amount (in Rs.)
1	Kishtwar	District Hospital, Kishtwar	7	3,74,100/-
2	Poonch	District Hospital, Poonch	6	3,22,800/-
3	Ramban	District Hospital, Ramban	3	1,68,900/-
4	Reasi	District Hospital, Reasi	5	2,71,500/-
5	Samba	District Hospital, Samba	5	2,71,500/-
6	Udhampur	District Hospital, Udhampur	9	4,76,700/-
Total			35	18,85,500/-
1	Bandipora	District Hospital, Bandipora	7	2,80,000/-
2	Ganderbal	District Hospital, Ganderbal	7	2,80,000/-
3	Kupwara	Sub-District Hospital, Handwara	18	7,18,000/-
4	Kulgam	District Hospital, Kulgam	14	5,59,000/-
5	Pulwama	District Hospital, Pulwama	8	3,19,000/-
6	Shopian	District Hospital, Shopian	9	3,59,000/-
Total			63	25,15,000/-
Grand Total			98	44,00,500/-

Signature

Accordingly, Additional Drawing Limit in favour of District Hospitals of Jammu /Kashmir Division will be enhanced, to utilize the sanctioned funds for provision of Accommodation, Food & Transportation for three months to PG doctors of Govt. Medical College, Jammu/Srinagar under District Residency Programme of NHM from Single Nodal Account of State Nodal Agency during the FY 2022-23, with request to convey the same drawing limit to the Medical Superintendent of concerned District Hospitals.

Procedure under the newly stipulated mechanism by the Department of Expenditure, made operational in the UT of J&K w.e.f. 01st July 2021.

1. This new mechanism for release of funds and monitoring utilization of funds released under NHM in J&K, invoked with the broad objective of avoiding unnecessary parking of funds at any level and therefore based on end-utilization of funds, Grant-in-Aid is released (sanctioned) in favour of end-user healthcare facilities in the form of drawing limits, instead of conventional transfer of funds.
2. Drawing limit as & when released / conveyed as per the availability of funds in the SNA, is equivalent to 'Notional' release of funds in the Zero Balance A/c(s) (ZBA) of respective healthcare facilities, mapped with the Single Nodal A/c (SNA) of the J&K State Health Society.
3. Mapped accounts of healthcare facilities will be ZBA(s), whereas funds lying in the SNA will remain available for end-utilization by the concerned healthcare facilities against drawing limit(s) allocated to them.
4. Implementing agencies shall undertake/ initiate financial transaction (expenditure) under NHM through EAT/ REAT module of PFMS, using their mapped ZBA(s).
5. Integrated banking system will settle the transactions, as initiated by the concerned healthcare facilities from its ZBA(s) through PFMS, with SNA against the allocated drawing limits of respective healthcare facilities.
6. Accordingly, against allocated drawing limits, concerned healthcare facilities shall have to make payments directly in favour of end beneficiaries/ vendors, after adhering to requisite codal formalities stipulated under relevant rules/ guidelines.
7. Funds shall have to be utilized against allocated drawing limits during relevant month/year. To elucidate the same, funds approved for implementation of DRP for any months are likely to be utilized, towards end payments to beneficiaries/ vendors, during succeeding months. Accordingly, drawing limit of concerned District Hospitals will be enhanced, to that extent mentioned above so as to enable these Hospitals to clear the liabilities last three months of 2022-23.
8. Utilization of limit for said approved activities will be the responsibility of the concerned Drawing & Disbursing Officers keeping in view drawing limits allocated/ available.
9. Any subsequent allocation of drawing limit will be subject to unutilized amount of drawing limit already allocated in favour of concerned healthcare facilities.

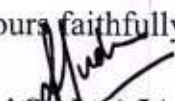
The above Sanctioned Grant-in-Aid is strictly subject to following Standard Terms & Conditions:

1. That this additional drawing limit is allocated on account of *Accommodation, Food & Transportation to be provided to PG doctors of Govt. Medical College, Jammu/Srinagar* under District Residency Programme of NHM, cannot be utilized towards any other activities, without the prior approval of State Health Society.
2. That the funds shall be utilized after observing all the codal formalities required under rules and as per the guidelines issued by the MoH&FW, Govt. of India for the Programme as well as general NHM guidelines.



3. All procurement, including goods, services, etc. shall be made only after adhering to all the relevant rules stipulated in the GFR/ other financial guidelines, maintaining clear documentation for all procurement.
4. That the Statement of Expenditure and Utilization Certificate are to be sent to State Health Society regularly.
5. That the proper financial record, including Bank Column Cash Book, Ledgers, Assets Register, etc. with respect to concerned Programme/ relevant activities shall be maintained regularly at the concerned healthcare facilities under the seal & signatures of concerned Officer(s) for inspection of any visiting team from Central/State Government.
6. That the Financial Monitoring Report (FMR), alongwith status of implementation of Programme/ Physical achievements, be submitted to FMG Section as well as concerned Programme Division at State Health Society.
7. In case of any further clarifications regarding implementation of District Residency Programme (DRP) under NHM, please feel free to contact concerned Programme Division of State Health Society, NHM, J&K. Likewise, for any clarifications/ assistance regarding implementation of new mechanism, kindly contact FMG Section at State Health Society, NHM, J&K

Yours faithfully,


(Ayushi Sudan) IAS
Mission Director,
NHM, J&K

Copy to the: -

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| 1 | Administrative Secretary to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), Civil Secretariat, J&K. | :For information |
| 2 | District Development Commissioner (Chairman, District Health Society) – Kishtwar/Poonch/Ramban /Reasi/Samba/Udhampur/ Bandipora/Ganderbal/ Handwara/Kulgam/Pulwama/Shopian | :For information |
| 3 | Director Health Services, Jammu/Kashmir. | :For information & n.a. |
| 4 | Director (Planning) SHS, NHM, J&K. | :For information |
| 5 | Financial Advisor & CAO, SHS, NHM, J&K | :For information |
| 6 | State Nodal Officer, SHS, NHM, J&K. | :For information |
| 7 | Programme Manager, District Residency Programme, NHM, J&K | :For information & ensure that funds are to be utilized during the current financial year |
| 8 | Divisional Nodal Officer, SHS, NHM, J&K, Jammu/Kashmir Division | :For information & n.a. |
| 9 | I/C website (www.nhmjk.com) | :Uploading on website |
| 10 | Cashier/Ledger Keepers. | :for recording in books of accounts/PFMS/Tally |
| 11 | Office file | :For record. |